PE AND SPORTS PREMIUM

Grant Expenditure 2021-2022

Acre Hall Primary School received 2021/2022 £18,250

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| School focus and actions to achieve. | Link to Sport Premium Guidance. | Impact and evidence. | Estimated Cost  Actual Cost |
| Transport to competitions  Coaches/ mini bus/ general transport to inter school competitions and festivals as part of the Schools Games Mark. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 5: Increased participation in competitive sport | Allowed children at different ages and ability levels to attend a wide range of competitions, festivals and events to promote wellbeing and self-esteem as well as develop talent. | **£2,000** |
| **The Coach Company - £720**  **Travel Master Limited - £2,635**  **Mini Buses - £851.91**  **TOTAL: £4,206.91** |
| Trafford School Sports Partnership annual subscription  Free entry to inter- school festivals and competitions, free CPD. Aiming for School Games Mark Gold. | Key Indicator 2: The profile of PE and sport is raised across the school as a tool for whole-school improvement.  Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.  Key Indicator 5: Increased participation in competitive sport | Higher school participation levels in competitive sport  Involvement of pupils with a disability/SEN in inclusion festivals.  Give the pupils the experience of participating in inter- school sport in a supportive non-threatening environment.  Provide the forum for pupils with particular talents to get spotted and receive the necessary advice and support.  Opportunities for talented sportsman to compete at a higher level  Improved skills of talented pupils which will:  Improve the strength of school teams in a number of sports and build self-esteem and confidence. | **£1,125** |
| **2 Year Membership – TOTAL: £1740.50** |
| Inter school team competition kits  New football kit as we have four football teams to promote more children representing the school.  New netball kit as this needs to be replaced for inter school competitions. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.  Key Indicator 5: Increased participation in competitive sport | Through buying further competition kits, we are able to allow more teams to take part in events wearing the school colours. This encourages the children to continue to participate while being proud to represent their school.  The kit has also allowed us to continue to raise our profile of PE and sport. | **£1,000** |
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| **Kit Locker - £741.65**  **Direct Soccer - £376.96**  **Asda George - £66.95**  **Keeper Sport - £338.98**  **Trade Inn - £7.98**  **TOTAL - £1532.52** |
| Sports equipment  Replenishment of equipment for PE lessons and after school clubs to provide pupils with an opportunity to experience different sports. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.  Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | Buying further equipment has enhanced our quality first teaching by allowing us to offer a range of sports to all. | **£500** |
| **Cosy - £179.99**  **Decathlon - £135.77**  **Hope Education - £20.11**  **Newitt & Co. Ltd. - £37.29**  **OTIS WILLIAMS - £16.00**  **Sports Directory - £244.96**  **Yorkshire Purchasing Organisation (YPO) - £1183.80**  **Net World Sports - £64.30**  **Sporting Good Stores - £10.99**  **TOTAL - £1893.01** |
| Storage container for equipment  Equipment easier to access from the playground/field. Staff able to store equipment that is needed for outdoor PE lessons. Allows us to securely keep our equipment in a safe place.  This is in response to staff survey stating that they didn’t feel confident delivering PE due to lack of equipment available. | Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport. | This has not been purchased this year due to other priorities and will be something we will consider in the next academic year. | **£4,000** |
| **TOTAL - £0** |
| Supply cover for CPD and staff training  All staff given the opportunity to attend a CPD course. Supply teacher in to cover to allow for this to happen. | Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport. | Pupils have participated in high quality lessons where key skills have been taught in a fun and exciting way.  Staff members who were new to teaching or who were feeling less confident teaching PE have been offered CPD opportunities. | **£500** |
| **£150** |
| Nutrition equipment and resources for healthy eating sessions.  Supporting children with making healthier lifestyle choices alongside a more active curriculum. Nutrition lessons more embedded into the curriculum to promote healthy eating. | Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | Pupils are able to have a deeper knowledge of health and their bodies and are now able to make further informed choices regarding nutrition.  Explicit teaching of nutrition, health and wellbeing has been received by Y6. | **£1,250** |
| **TTS Group - £690.89** |
| Permanent netball/basketball nets and netball/basketball court markings  Replacing the current markings that have faded on the playground to allow all children to play netball games in PE as well as children to develop their skills further to enter competitions. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.  Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils.  Key Indicator 5: Increased participation in competitive sport | Due to planned building works, this has not been able to take place this year. This will be reconsidered when the building work has finished. | **£3,500** |
| **£0** |
| Key Stage 1 playground equipment  Promote active learning in Key stage 1 through playground markings and fixed equipment. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. | This equipment provides alternative opportunities for fitness for all pupils especially those who do not engage with after school clubs and competitive sport. | **£2,000** |
| **Cosy - £179.99** |
| External coaches  To revisit/ improve club links in line with School Games Mark Gold. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.  Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.  Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | This has had the biggest impact in our school this academic year.  Pupils become more active in PE lessons, learning from high quality teaching.  Standards achieved in PE National Curriculum are improving, with at least 90% of pupils achieving.  Attitudes to learning improved-better concentration in lessons.  Pupils maintain a good standard of physical fitness through daily activities.  We have been able offer a wider range of sports including lunchtimes, which has had a huge impact on the attitude to learning of our pupils.  Staff have been able to benefit from watching and learning from expert coaches.  We have been able to engage with a wide range of clubs within our community. | **£2,500** |
| **PE and Sports Hub - £300**  **Development in Sport and PE - £6,540.00**  **TOTAL = £6,840.00** |
| Sports week  Children to receive an immersive sports week with opportunities to try a number of different sports. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement.  Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.  Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | Sports week has able to provide memorable experiences for our pupils and enhanced opportunities.  Pupils have been able to try new sports and active learning opportunities. | **£1,500** |
| **Budget Headphones - Headsets (Silent Disco) - £132.90**  **Credit card (Fruit and Juice for Healthy Ice Lollies) - £108.29**  **Sporting Good Stores - £10.99**  **TOTAL - £252.18** |
| Orienteering course marked out on school grounds  Professionally mapped out orienteering course for the school alongside all the equipment needed for teachers to deliver the scheme of work. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport.  Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | This has allowed us to link PE into other subjects in the curriculum, providing high quality teaching of geography and outdoor education.  While we have opted for a starter pack this year, this is something we will continue to develop in the future. | **£1,300** |
| **TTS Group Ltd - £159.99**  **TOTAL - £159.99** |
| Continue to integrate the Daily Mile into the school’s curriculum | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school. | Attitudes to learning improved-better concentration in lessons.  Pupils maintain a good standard of physical fitness through daily activities  Opportunities for collaborative play and increased stamina/physical fitness | £0 |
| £0 |
| Continue to celebrate the sporting achievements throughout school  The dedicated school Twitter page to be used to promote all things sport around school @AhPEandSport  The school PE board to be updated regularly showcasing sporting achievements both in and outside of school. | Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement. | All children have had the opportunity for their success to be valued.  Through choosing a sports star of the week, this will maintain the profile of PE in school and will commend those pupils who may find academic subjects challenge but excel in sport.  Sports Star Pupils have been displayed so visitors and parents can see how as a school we value what our pupils are achieving in sport.  Pupils are proud to have their sporting achievements recognised, influencing confidence and self-esteem. | £0 |
| £0 |
| Opportunities for KS2 classes to experience Outdoor and Adventurous Activities.  Years 4-6 to attend an Adventure Day, organised by Grip Adventure. This will include canoeing, kayaking, bouldering, canal boat classrooms and transport to and from the events. | Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | This has not been completed this year due to prioritising other areas as the year developed. This is something we will look into in the future. | £35 per pupil  £35 x 105 = **£3,675**  Transport - **£1000**  **Total - £4,675** |
| **£0** |
| Mentoring children struggling with emotional wellbeing issues  We have identified certain children that would benefit from working in smaller groups looking at controlling and mediating behaviour. | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement. | We have been able to use the resources and staff expertise we have to provide children with small group experiences.  This has included self-defence sessions, boxing and fitness sessions. | **£500** |
| **£0** |
| Disability sport experiences for SSC  UKSSC children to experience outdoor learning activity days.  SSC3 to attend an Adventure Day, organised by Grip Adventure. This will include canoeing, kayaking, bouldering, canal boat classrooms and transport to and from the events. | Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | While the adventure sessions have not taken place, we have been able to maximise the experienced offered by Trafford School Sports Partnership to provide disability and inclusive sport experiences. | **£35** per pupil  **£35 x** 10 **= £350**  **£350 x** 3 days **(once per term) £1,050**  Transport **£500**  **Total - £1,550** |
| **£0** |
| Simple cycling  Experience day for the children in SSC | Key Indicator 1: The engagement of all pupils in regular physical activity - the Chief Medical Officer guidelines recommend that all children and young people aged 5 to 18 engage in at least 60 minutes of physical activity a day, of which 30 minutes should be in school.  Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | While the cycling sessions have not taken place, we have been able to maximise the experienced offered by Trafford School Sports Partnership to provide disability and inclusive sport experiences. | £100 |
| **£0** |
| Introduce a new scheme of learning to improve staff confidence in teaching PE | Key Indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport. | This has had a huge impact on staff confidence and knowledge. With Get Set 4 PE, we are able to plan more effectively as well as monitor standards efficiently. | **Get Set 4 PE - £550** |
| Entrance to external competitions | Key Indicator 4: Broader experience of a range of sports and activities offered to all pupils. | Through entering these competitions, gifted and talented children have been offered further opportunities to develop. | **St Michael's CofE - £34.00**  **Woodhouse Primary School - £20.00** |
| **Total Available**  **Total Expenditure**  **Amount remaining** | | | **£18,250.00**  **£18,250.00**  **£0** |